

**Municipality of Portmore**

**TOTAL RECURRENT BUDGET - 2009/10**  
**SUMMARY OF TOTAL GRANT ASSISTANT REQUESTED CLASSIFIED**

<b>Object Classification</b>	<b>Estimates 2009/10</b>
<b>21 Compensation of Employees</b>	36,785,458
<b>22 Travel Expenses &amp; Subsistence</b>	12,865,769
<b>23 Rental of Property, Mach. &amp; Eqpt.</b>	6,295,000
<b>24 Public Utility service</b>	6,043,000
<b>25 Purchase of Goods &amp; Services</b>	16,211,773
<b>30 Grants &amp; Contributions</b>	
<b>Total</b>	<b>78,201,000</b>

**BY OBJECTS**

**Pct.  
of Total Exp.**

47.04%

16.45%

8.05%

7.73%

20.73%

0.00%

**100.00%**